

### HR3 Program Plan - 1st Cycle

| No. | District | Agency              | LOCODE | MPO    | Program Year | Project Location                                                                                                                      | Description of Work                              | Functional Classification | Original Estimate | Federal Funds | Safety Index |
|-----|----------|---------------------|--------|--------|--------------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------------------------|-------------------|---------------|--------------|
| 1   | 01       | Caltrans            | 6200   | Other  | 2008/09      | Hum 169 about 8.5 Mi east of Pecwan from 0.3 Mi to 0.1 Mi west of the Junction 96/169                                                 | Widen or Improve Shoulder                        | Rural Major Collector     | \$2,709,000       | \$495,000     | 89           |
| 2   | 01       | Caltrans            | 6200   | Other  | 2007/08      | Men-162 PM 29.0/29.5                                                                                                                  | Widen or Improve Shoulder                        | Rural Major Collector     | \$850,000         | \$765,000     | 79           |
| 3   | 01       | Humboldt County     | 5904   | Other  | 2007/08      | Briceland-Thorne Rd and Shelter Cove Rd.                                                                                              | Realign Roadway                                  | Rural Major Collector     | \$950,000         | \$855,000     | 287          |
| 4   | 01       | Trinidad            | 5036   | Other  | 2006/07      | Main and Trinity Streets                                                                                                              | Widen or Improve Shoulder                        | Rural Minor Collector     | \$415,250         | \$373,725     | 653          |
| 5   | 02       | Lassen County       | 5907   | Other  | 2006/07      | From the intersection of State Route 44 and Mooney Road (CR A21) 3.92 miles to beginning of project and 4.44 miles to end of project. | Realign Roadway                                  | Rural Major Collector     | \$1,000,000       | \$900,000     | 18           |
| 6   | 02       | Modoc County        | 5903   | Other  | 2006/07      | County Road 54, 4 miles southwest of Alturas                                                                                          | Realign Roadway                                  | Rural Major Collector     | \$700,000         | \$630,000     | 789          |
| 7   | 02       | Plumas County       | 5909   | Other  | 2006/07      | Portola-McCleers Road, (County Road 114) County Route A15, PM 0.7 to 5.8.                                                             | Reconstruction (combinations & miscellaneous)    | Rural Minor Collector     | \$562,502         | \$506,251     | 161          |
| 8   | 02       | Shasta County       | 5906   | SCRTPA | 2006/07      | Whitmore Road - 0.3 miles west of Fern Road to South Cow Creek Road                                                                   | Widen or Improve Shoulder                        | Rural Major Collector     | \$1,000,000       | \$900,000     | 1951         |
| 9   | 02       | Tehama County       | 5908   | Other  | 2007/08      | San Benito Avenue 0.7 miles south of Gerber, California.                                                                              | Realign Roadway; Superelevation Improvement      | Rural Major Collector     | \$349,800         | \$314,820     | 607          |
| 10  | 02       | Tehama County       | 5908   | Other  | 2006/07      | On Rancho Tehama Road approximately 1.5 miles west of Paskenta Road.                                                                  | Realign Roadway                                  | Rural Major Collector     | \$433,950         | \$390,555     | 175          |
| 11  | 03       | El Dorado County    | 5925   | SACOG  | 2006/07      | Marshall Road, one (1) mile east of the intersection of Hwy 49 and Marshall Road.                                                     | Realign Roadway                                  | Rural Major Collector     | \$1,038,000       | \$900,000     | 365          |
| 12  | 03       | El Dorado County    | 5925   | SACOG  | 2006/07      | Latrobe Road, Mile Post 7.0 to Mile Post 7.35                                                                                         | Realign Roadway                                  | Rural Major Collector     | \$1,109,900       | \$900,000     | 26           |
| 14  | 03       | Yolo County         | 5922   | SACOG  | 2008/09      | County Road 140 between CR 141 and CR 142                                                                                             | Widen or Improve Shoulder                        | Rural Major Collector     | \$1,120,000       | \$900,000     | 145          |
| 13  | 03       | Yolo County         | 5922   | SACOG  | 2007/08      | County Road 23 between CR 86A and CR 86B                                                                                              | Widen or Improve Shoulder                        | Rural Local               | \$650,000         | \$585,000     | 167          |
| 15  | 03       | Yuba County         | 5916   | SACOG  | 2007/08      | Intersection of Spenceville Road at Camp Far West/Monarch Trail                                                                       | New left-turn lane at nonsignalized intersection | Rural Major Collector     | \$395,000         | \$355,500     | 451          |
| 16  | 04       | Alameda County      | 5933   | MTC    | 2008/09      | Patterson Pass Road at milepost 6.4 in unincorporated Alameda County                                                                  | Widen or Improve Shoulder                        | Rural Major Collector     | \$909,000         | \$818,100     | 145          |
| 19  | 04       | Contra Costa County | 5928   | MTC    | 2008/09      | Alhambra Valley Road: 4700 to 6350 feet east of Castro Ranch Road                                                                     | Widen or Improve Shoulder                        | Rural Major Collector     | \$1,661,000       | \$900,000     | 246          |
| 17  | 04       | Contra Costa County | 5928   | MTC    | 2008/09      | Dear Valley Road from Marsh Creek Road to Briones Valley Road in east Contra Costa County                                             | Widen or Improve Shoulder                        | Rural Minor Collector     | \$1,001,000       | \$900,000     | 2261         |

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| 18  | 04       | Contra Costa County    | 5928   | MTC    | 2008/09      | Marsh Creek Road - west of Round Valley Park to Lydia Lane                             | Widen or Improve Shoulder                                                  | Rural Major Collector     | \$2,492,000       | \$900,000     | 1077         |
| 20  | 04       | Santa Clara County     | 5937   | MTC    | 2007/08      | Hicks Road from Shannon Road to Alamitos Road                                          | Upgrade Guardrail (include new guardrail)                                  | Rural Minor Collector     | \$264,000         | \$237,600     | 606          |
| 21  | 04       | Santa Clara County     | 5937   | MTC    | 2007/08      | Sierra Road from Felter Road to 4.3 miles southwest of Felter Road                     | Widen or Improve Shoulder                                                  | Rural Local               | \$985,000         | \$886,500     | 118          |
| 22  | 04       | Solano County          | 5923   | MTC    | 2007/08      | Gibson Canyon Road. 0.4 miles north of Pamela Lane to 0.65 miles north of Pamela Lane. | Realign Roadway                                                            | Rural Major Collector     | \$468,050         | \$421,245     | 308          |
| 23  | 05       | Monterey County        | 5944   | AMBAG  | 2006/07      | Unincorporated Monterey county between State Highways 156 and 101.                     | Widen or Improve Shoulder                                                  | Rural Local               | \$1,003,200       | \$900,000     | 541          |
| 24  | 05       | San Luis Obispo County | 5949   | SLOCOG | 2008/09      | Templeton Road (from So El Pomar to SR 41)                                             | Widen or Improve Shoulder                                                  | Rural Major Collector     | \$2,140,000       | \$900,000     | 120          |
| 25  | 05       | Santa Barbara County   | 5951   | SBCAG  | 2007/08      | Harris Grade Road, Approximately 1 mile south of State Highway 135.                    | Superelevation Improvement; Flatten Side Slopes                            | Rural Major Collector     | \$790,000         | \$711,000     | 1459         |
| 26  | 05       | Santa Barbara County   | 5951   | SBCAG  | 2007/08      | Tepusquet Road at PM 5.9 between Foxen Canyon Road and Highway 166 in Santa Maria.     | Widen or Improve Shoulder                                                  | Rural Major Collector     | \$300,768         | \$270,691     | 438          |
| 28  | 06       | Fresno County          | 5942   | COFCG  | 2007/08      | Zediker Avenue from Dinuba to Rose Avenues                                             | Pavement Markings and Delineation                                          | Rural Minor Collector     | \$21,567          | \$19,410      | 419          |
| 34  | 06       | Fresno County          | 5942   | COFCG  | 2007/08      | Shields Avenue from Del Norte to Butte Avenues                                         | Pavement Markings and Delineation                                          | Rural Minor Collector     | \$64,768          | \$58,291      | 79           |
| 29  | 06       | Fresno County          | 5942   | COFCG  | 2007/08      | Rose Avenue from Zediker to Lac Jac Avenues                                            | Pavement Markings and Delineation                                          | Rural Major Collector     | \$28,786          | \$25,907      | 236          |
| 27  | 06       | Fresno County          | 5942   | COFCG  | 2007/08      | Manning Avenue from SR 99 to Crawford Avenue                                           | Pavement Markings and Delineation                                          | Rural Major Collector     | \$338,232         | \$304,409     | 913          |
| 32  | 06       | Fresno County          | 5942   | COFCG  | 2007/08      | Lincoln Avenue from Brawley to Cornelia Avenues                                        | Pavement Markings and Delineation                                          | Rural Minor Collector     | \$14,504          | \$13,054      | 195          |
| 33  | 06       | Fresno County          | 5942   | COFCG  | 2007/08      | Cornelia Avenue from Central to Lincoln Avenues                                        | Pavement Markings and Delineation                                          | Rural Minor Collector     | \$28,786          | \$25,907      | 98           |
| 31  | 06       | Fresno County          | 5942   | COFCG  | 2007/08      | Conejo Avenue from Clovis to Temperance Avenues                                        | Pavement Markings and Delineation                                          | Rural Minor Collector     | \$28,786          | \$25,907      | 196          |
| 30  | 06       | Fresno County          | 5942   | COFCG  | 2007/08      | Clovis Avenue from SR 99 to Manning Avenue                                             | Pavement Markings and Delineation                                          | Rural Minor Collector     | \$33,103          | \$29,793      | 205          |
| 35  | 06       | Tulare County          | 5946   | TCAG   | 2006/07      | Avenue 256 and Road 140 Intersection                                                   | New Traffic Signals                                                        | Rural Major Collector     | \$302,500         | \$272,250     | 4704         |
| 37  | 08       | Riverside County       | 5956   | SCAG   | 2007/08      | El Sobrante RD - Segment 1- (Mc Allister Street to 1 mile Easterly)                    | Widen or Improve Shoulder, Roadway Illumination (where no lighting exists) | Rural Major Collector     | \$469,700         | \$422,730     | 9200         |

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| 38           | 08       | Riverside County   | 5956   | SCAG   | 2007/08      | Mountain View Road - (From Varner Road to 500ft North of Club House Drive)                                                  | Widen or Improve Shoulder; New left-turn lane at nonsignalized intersection | Rural Major Collector     | \$684,200           | \$615,780     | 548          |
| 36           | 08       | Riverside County   | 5956   | SCAG   | 2007/08      | El Sobrante Rd - Segment 3 - (Mockingbird Canyon to Cajalco Road)                                                           | Widen or Improve Shoulder; Roadway Illumination (where no lighting exists)  | Rural Major Collector     | \$465,300           | \$418,770     | 1099         |
| 39           | 10       | Calaveras County   | 5930   | Other  | 2006/07      | On Mountain Ranch Road (No. 14), approximately 5 miles east of San Andreas, near its intersection with Rocky Road.          | Rumble Strip                                                                | Rural Major Collector     | \$228,800           | \$205,920     | 6416         |
| 40           | 10       | Calaveras County   | 5930   | Other  | 2006/07      | On Mountain Ranch Road (No. 14) approximately 6 miles east of San Andreas, just past the intersection of lower Michel Road. | Widen or Improve Shoulder                                                   | Rural Major Collector     | \$1,364,660         | \$900,000     | 89           |
| 41           | 10       | Mariposa County    | 5940   | Other  | 2006/07      | Greeley Hill- Greeley Hill Road , Fiske Road and Holtzel Road                                                               | Widen or Improve Shoulder                                                   | Rural Local               | \$514,500           | \$463,050     | 2004         |
| 42           | 10       | San Joaquin County | 5929   | SJCOG  | 2007/08      | Corral Hollow Road from Interstate 580 to Alamada County Line                                                               | Upgrade Guardrail (include new guardrail)                                   | Rural Major Collector     | \$366,500           | \$329,850     | 728          |
| 43           | 11       | Imperial County    | 5958   | SCAG   | 2008/09      | Forrester Road Intersection at Cady Road                                                                                    | Turning Lanes (except for new left-turn lane) and Traffic Channelization    | Rural Major Collector     | \$992,000           | \$892,800     | 1180         |
| 44           | 11       | Imperial County    | 5958   | SCAG   | 2007/08      | Worthington Road Intersection at McConne Road                                                                               | New left-turn lane at nonsignalized intersection                            | Rural Major Collector     | \$575,000           | \$517,500     | 465          |
| 45           | 11       | San Diego County   | 5957   | SANDAG | 2008/09      | South Grade Road - From State Route 76 to Canfield Drive / East Grade Road on Mount Palomar                                 | Rumble Strip                                                                | Rural Major Collector     | \$144,210           | \$129,789     | 14594        |
| <b>Total</b> |          |                    |        |        |              |                                                                                                                             |                                                                             |                           | <b>\$23,287,104</b> |               |              |